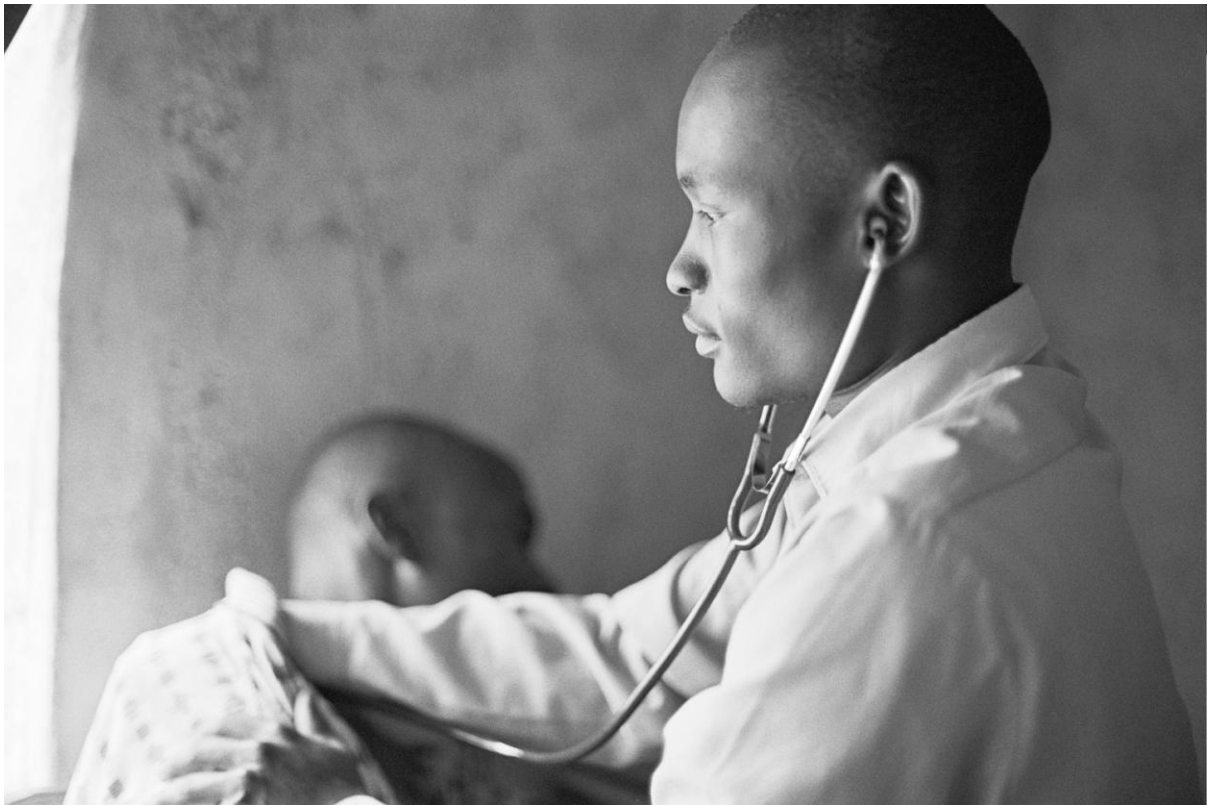


Kenya Aid Annual Report 2010-2011



www.kenyaidid.org

Kenya Aid Annual Report 2010-2011

Message From The President

Welcome to Kenya Aid's Annual Report for the 2010-2011 financial year. This year Kenya Aid managed steady growth in all of its programs and expanded its reach into communities of Western Kenya, while making significant improvements in our monitoring and evaluation methods.

The biggest achievement of the past year was the official opening of the Shikunga hospital in April 2011. I was lucky enough to be present for this event which marked a very important moment for the people of Shikunga and the surrounding communities. It was attended by community members and leaders and also numerous government officials from the ministries of health, public health and the ministry of works. This was also a special moment for Kenya Aid as it has been something that we have been working hard to achieve over the last 4 years. Since the opening we have seen patient numbers steadily increase as knowledge of the hospital and its services spread.

As part of this trip a number of meetings were conducted with local government and the Kenyan ministry of health who have recommitted their desire to work closely with Kenya Aid.

Finally, we want to send out a huge thanks to all our supporters and especially those that have made generous donations. We rely on this support to continue providing life saving services to those most in need in Kenya's western province. We are excited about the coming 12 months and remain dedicated to the work of improving quality and accessibility of health in remote areas of western Kenya.

Regards,



(Dr Ryan Snaith, MBBS)
Kenya Aid President



The Kenya Aid Board



Dr Ryan Snaith MBBS, BMed Sci

Ryan is a graduate from the University of Sydney's Medical Program and is currently training in Emergency Medicine at Nepean hospital, situated in Western Sydney. He has been President of Kenya Aid since 2006.



Dr James Tong MBBS, BSc

James completed a Bachelor of Science at the University of Sydney. He then went on to study medicine, completing his Bachelor of Medicine and Bachelor of Surgery at the end of 2006. He is currently working in Paediatrics at the Sydney Children's Hospital.

He has the Vice-President of Kenya Aid since 2006.



Verity Twydale, BA

Verity has completed a Bachelor of Arts (Political Science and Philosophy) at Macquarie University and is currently studying for a Masters in Writing.

She has been the Secretary of Kenya Aid since 2008



Mike Pritchett

Michael benefits from a background in sales and marketing, and has spent the last seven years working with media companies, both here in Australia and throughout Asia. He now runs his own video production company.

He has been the Public Officer of Kenya Aid since 2006.



Matt Smeal

Matt is a photojournalist that has worked with numerous aid organisations such as MSF and UNICEF. His work specialises in environmental and humanitarian issues.

He has been the treasurer of Kenya Aid since 2010.

Financial Report For the year ended 30 June 2011

KENYA AID INCORPORATED ABN 28 558 612 293

Detailed Profit and Loss Statement For the year ended 30 June 2011

	2011 \$	2010 \$
Income		
Donations	34,529.10	32,592.72
Interest received	8.75	10.93
Fund Raising	2,070.00	240.00
Rebates and refunds	5.00	
Total income	36,612.85	32,843.65
Expenses		
Audit fees	350.00	350.00
Bank Fees And Charges	3,412.18	1,312.98
Fund Raising Function Expenses	800.00	770.00
....General Expenses	27,241.77	10,464.65
...Wages	941.63	4,981.44
....Medicines		1,246.51
....Building Project		8,896.00
....Freight		6,736.75
Subs - ACFID- Aust.Council.for.Int.Dev.		359.32
Total expenses	32,745.58	35,117.65
Net Profit from Ordinary Activities before income tax	3,867.27	(2,274.00)

In the 2010-11 financial year Kenya Aid's accounts were independently audited by JISTA Pty Ltd accounting services. The detailed report of this audit can be found at the end of our annual report.

During the 2010-11 financial year Kenya Aid raised AUD\$36,612.85, this was mainly through individual donations as there were no large single fundraising events. This amount is comparable to the previous financial year amount. Kenya Aid's expenses over this financial year were AUD\$32,745.58 and of this AUD\$27,241.77 was sent to programs in Kenya, which represents over 83% of all expenses received by our partners and communities in Kenya. This demonstrates our commitment to keep our operating and administration costs to a minimum. We hope to continue to be able to do this in the future.

Kenya Aid's Programs Over The Last 12 Months

Kenya Aid has been focussed on improving and expanding its existing programs over the last 12 months. These services are all run out of the Shikunga Hospital which was officially opened in April 2011. Earlier in the year we began offering birthing service at the hospital and since then the number of women delivering at the hospital has steadily grown. We have also begun offering free health services to all children who were born at the hospital up until 5 years of age.

A selection of the numbers of patients we attended to through the hospital is seen in table 1.

	Numbers		
Patients seen	1544	Health education session delivered	131
% of patients seen under 5 years	37%	HIV test performed	632
Number of inpatients	85	Antenatal visits	261
Immunisations dispensed	891	Condoms distributed	8690
Mosquito nets distributed	144	Deliveries	41

Table 1. Patient numbers over the 2010-11 financial year

In addition to expanding current programs we have been able to add to these and even make improvements to the hospital over the last 12 months. We have made improvement to the labour ward; allowing better drainage and increased privacy for mothers, bought and installed 2 large rain water tanks for water collection and bought a motorbike. The motorbike has been instrumental in our vaccination program allowing us to quickly transport vaccines, safely and at the correct temperature from the collection point to the hospital. It has also allowed us to start transporting patients and to bring health services into even more remote areas.

We have also created 2 social support groups that meet at the Shikunga hospital; the Safe Mothers Group and the People Living with HIV Group. The Safe Mothers group is formed by women who have delivered at the Shikunga hospital and allows new mothers to meet other

Kenya Aid Annual Report 2010-2011

new mothers and also hear health messages by the nursing staff at the hospital. The People Living with HIV group provides a environment for people to share individual experiences, stories and ideas. Their motto is to 'Live Positively' and they meet once per week at the Shikunga hospital. At these weekly meetings they are provided with lunch, which for many is their most substantial meal of the week. They are also involved in educating the wider community in HIV education and participate in education seminars and plays to deliver anti-HIV messages.

A number of challenges remain for Kenya Aid going into the next financial year. The biggest of these continue to be securing ongoing financial support to ensure the sustainability of our programs. The high frequency of staff turnover also continues to be a problem in delivering reliable health care and developing a trusting relationship with the communities that we serve.

Despite these challenges we are determined to continue helping the people of Western Kenya through the provision of high quality health care.

Thanks To All of our Supporters:

Kenya Aid survives only on the generous donations of time and resources from its donors both in Australia and internationally. We are grateful for each and every donation that is sent and we strive to use each responsibly by ensuring that as much as possible out of each dollar is sent to our programs is sent overseas.

We would like to sincerely thank every person that has been involved in Kenya Aid over the last 12 months and hope that they continue their support into the next year.

Please stay in touch through our website www.kenyaaid.org or by emailing us at info@kenyaaid.org.



s p e c i a l t h a n k s

Holdsworth House Medical Practice
Trapdoor Productions



Kenya Aid Annual Report 2010-2011

KENYA AID INCORPORATED
ABN 28 558 612 293

Financial Statements
For the year ended 30 June 2011

Kenya Aid Annual Report 2010-2011

KENYA AID INCORPORATED ABN 28 558 612 293

Detailed Profit and Loss Statement For the year ended 30 June 2011

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The accompanying notes form part of these financial statements.

Kenya Aid Annual Report 2010-2011

KENYA AID INCORPORATED ABN 28 558 612 293

Detailed Balance Sheet As At 30 June 2011

	Note	2011 \$	2010 \$
Current Assets			
Cash Assets			
Cash at bank		6,901.97	3,034.70
		<u>6,901.97</u>	<u>3,034.70</u>
Other			
Prepayments		600.00	600.00
		<u>600.00</u>	<u>600.00</u>
Total Current Assets		<u>7,501.97</u>	<u>3,634.70</u>
Total Assets		<u>7,501.97</u>	<u>3,634.70</u>
Current Liabilities			
Financial Liabilities			
Unsecured:			
Loan - James Tong		2,000.00	2,000.00
Loan - Ryan Snalith		2,000.00	2,000.00
Loan - Mitchell Pritchett		2,000.00	2,000.00
		<u>6,000.00</u>	<u>6,000.00</u>
Total Current Liabilities		<u>6,000.00</u>	<u>6,000.00</u>
Total Liabilities		<u>6,000.00</u>	<u>6,000.00</u>
Net Assets		<u>1,501.97</u>	<u>(2,365.30)</u>
Equity			
Undistributed Income		1,501.97	(2,365.30)
Total Equity		<u>1,501.97</u>	<u>(2,365.30)</u>

The accompanying notes form part of these financial statements.

Kenya Aid Annual Report 2010-2011

KENYA AID INCORPORATED ABN 28 558 612 293

Independent Auditor's Report

Scope

We have audited the financial report, being a special purpose financial report comprising the Statement of Financial Performance, Statement of Financial Position, Statement of Cash Flows and Notes to the Financial Statements of KENYA AID INCORPORATED for the year ended 30 June 2011. The trustees are responsible for the financial report and have determined that the accounting policies used and described in Note 1 to the financial statements, which form part of the financial report, are consistent with the financial reporting requirements of the trust and are appropriate to meet the needs of the trustees. We have conducted an independent audit of the financial report in order to express an opinion on it to the trustees. No opinion is expressed as to whether the accounting policies used are appropriate to the needs of the trustees.

We disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the trustees, or for any purpose other than that for which it was prepared.

Our audit has been conducted in accordance with Australian Auditing Standards. Our procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial statements, and the evaluation of significant accounting estimates. These procedures have been undertaken to form an opinion as to whether, in all material respects, the financial report is presented fairly in accordance with the accounting policies described in Note 1 to the financial statements. These policies do not require the application of all Accounting Standards and other mandatory professional reporting requirements in Australia.

The audit opinion expressed in this report has been formed on the above basis.

Audit opinion

In our opinion, the financial report presents fairly, in accordance with the accounting policies described in Note 1 to the financial statements, the financial position of KENYA AID INCORPORATED as at 30 June 2011 and the results of its operations for the year then ended.

Signed on :

Bruce Knowling, Reg Tax Agent
JISTAPTY LTD
28 Boorea St Bland NSW 2774