

2009-10

Kenya Aid Annual Report



Kenya Aid

www.kenyaaid.org

Message From The President

Welcome to Kenya Aid's Annual Report for the 2009-10 financial year. This financial year was unique for Kenya Aid as it steadily grew its support for programs in Kenya, created more rigorous reporting practices and most importantly saw patients being treated in the new Shikunga Community Hospital.

The wonderful support that we were given during our fundraising dinner at the end of the 2008-09 financial year was instrumental in providing the financial stimulus to continue finalising the construction of the hospital. In addition to this Kenya Aid was able to ship important hospital equipment such as beds, an ECG machine, neonatal resuscitation equipment, immunisation fridge and vital sign monitoring equipment.

Two members of the Kenya Aid team and two volunteers travelled to Kenya at the end of 2009 to strengthen our partnerships and take part in Kenya Aid's monitoring and evaluation program. One of the most important steps that was taken over the last year was to create new and refined reporting procedures between Kenya Aid and its main partner MURUDEF. This included a monthly reporting process of program activities and monthly financial statements. These improved practices have resulted in a higher level of communication and accountability between our two organisations. Our existing programs also underwent significant growth over the last 12 months. We have built on our vaccination programs, HIV testing and reproductive health programs and our community outreach and education programs.

Kenya Aid as an organisation remains wholly committed to continuing its work in Western Kenya through growing its partnerships, creating new fundraising opportunities and continuing dedication to the communities of Western Kenya. I would like to give my sincere thanks to everyone who has donated time or money over the last year for their support, your actions are appreciated by many.

Regards,



(Dr Ryan Snaith, MBBS)
Kenya Aid President



The Shikunga Community Hospital nearing completion

The Kenya Aid Board



Dr Ryan Snaith MBBS, BMed Sci

Ryan is a graduate from the University of Sydney's Medical Program and is currently training in Emergency Medicine at Nepean hospital, situated in Western Sydney. He has been President of Kenya Aid since 2006.



Dr James Tong MBBS, BSc

James completed a Bachelor of Science at the University of Sydney. He then went on to study medicine, completing his Bachelor of Medicine and Bachelor of Surgery at the end of 2006. He is currently working in Paediatrics at the Sydney Children's Hospital. He has the Vice-President of Kenya Aid since 2006.



Verity Twydale, BA

Verity has completed a Bachelor of Arts (Political Science and Philosophy) at Macquarie University and is currently studying for a Masters in Writing. She has been the Secretary of Kenya Aid since 2008



Mike Pritchett

Michael benefits from a background in sales and marketing, and has spent the last seven years working with media companies, both here in Australia and throughout Asia. He now runs his own video production company. He has been the Public Officer of Kenya Aid since 2006.



Matt Smeal

Matt is a photojournalist that has worked with numerous aid organisations such as MSF and UNICEF. His work specialises in environmental and humanitarian issues. He has been the treasurer of Kenya Aid since 2010.

Financial Report for the year ended 30 June 2010

Detailed Profit and Loss Statement

For the year ended 30 June 2010

	2010 \$	2009 \$
Income		
Donations	32,592.72	45,633.36
Interest received	10.93	14.79
Fund Raising	240.00	23,165.00
Rebates and refunds		1,711.00
Total income	32,843.65	70,524.15
Expenses		
Audit fees	350.00	
Bank Fees And Charges	1,312.98	1,436.80
Banking Funds Transfer		670.00
Fund Raising Expenses		935.00
Fund Raising Function Expenses	770.00	9,120.21
Program Expenses & Contributions		
Program Expenses & Contributions		59,639.65
....General Expenses	10,464.65	
....Wages	4,981.44	
....Medicines	1,246.51	
....Building Project	8,896.00	
....Freight	6,736.75	
Subs - ACFID- Aust.Council for Int.Dev.	359.32	
Total expenses	35,117.65	71,801.66
Net Profit (Loss) from Ordinary Activities before income tax	(2,274.00)	(1,277.51)

In the 2009-10 financial year Kenya Aid's accounts were independently audited by JISTA Pty Ltd accounting services. The detailed report of this audit can be found at the end of our annual report.

During the 2009-10 financial year Kenya Aid raised AUD\$32,843.65, this was mainly through individual donations as there were no large single fundraising events. This amount is significantly less than last year's total reflecting the lack of a fundraising dinner during this financial year. Kenya Aid's expenses over this financial year were AUD\$35,117.65 and of this AUD\$33,095.35 was sent to programs in Kenya, which represents over 94% of all expenses received by our partners and communities in Kenya. This demonstrates our commitment to keep our operating and administration costs to a minimum. We hope to continue to be able to do this in the future.



Some girls from local schools attend a SHARE information day on sanitary hygiene

Kenya Aid's Programs Over The Last 12 Months

While maintaining and developing its community based programs, Kenya Aid's main goal over the last 12 months has been finishing the construction of our most ambitious project, the Shikunga Community Hospital. We have come a long way in achieving this and even though the hospital is not yet complete it has reached a stage where we are now able to see patients while we continue construction. The official opening is planned for early 2011.

Kenya Aid's SHARE program which includes distribution of sustainable sanitary pads, ante-natal care, reproductive health education and basic obstetric services continues to grow. Two volunteers travelled to Kenya along with the Kenya Aid to help distribute sanitary pads sewn by Australian volunteers. The pads were distributed to girls from local secondary schools. Kenya Aid also purchased a second sewing machine to allow women to sew their own pads.

Late in 2009 Kenya Aid was able to send a 20 foot shipping container of equipment to Kenya to supply the hospital. This equipment included hospital beds, monitoring equipment, a neonatal resuscitation crib and an immunisation fridge. This equipment was kindly donated by various hospitals across NSW including Auburn hospital, Westmead hospital and Nepean private hospital.

The Kenyan Ministry of Health remains one of Kenya Aid's closest partners and is currently supplying all of the immunisations and HIV testing kits that we distribute and use at the hospital. We hope to continue working closely with the Kenyan government for the benefit of the Shikungan community over the years to come.

There are many challenges that Kenya Aid faces over the next 12 months. The biggest hurdle is continuing to find ongoing financial support from our donors to sustain our programs in Kenya. One of the other issues that we are facing is the high turnover of medical staff at the hospital as they are often lured away by higher wages in more urban facilities. As the Global Financial Crisis continues to effect world economies, prices of commodities in Kenya continue to rise which places additional budgetary strain on our in-country construction efforts.

Despite all of these challenges we are determined to continue helping the people of Western Kenya through the provision of high quality health care.



Local kids from Shikunga village

Thanks To All Of Our Supporters!

Kenya Aid survives only on the generous donations of time and resources from its donors both in Australia and internationally. We are grateful for each and every donation that is sent and we strive to use each responsibly by ensuring that as much as possible out of each dollar is sent to our programs is sent overseas.

We would like to sincerely thank every person that has been involved in Kenya Aid over the last 12 months and hope that they continue their support into the next year.

Please stay in touch through our website www.kenyaaid.org or by emailing us at info@kenyaaid.org.



S p e c i a l T h a n k s

Holdsworth House Medical Practice

Extro

Trapdoor Productions

**KENYA AID INCORPORATED ABN
28 558 612 293**

Financial Statements
For the year ended 30 June 2010

KENYA AID INCORPORATED ABN 28 558 612 293

Independent Auditor's Report

Scope

We have audited the financial report, being a special purpose financial report comprising the Statement of Financial Performance, Statement of Financial Position, Statement of Cash Flows and Notes to the Financial Statements of KENYA AID INCORPORATED for the year ended 30 June 2010. The trustees are responsible for the financial report and have determined that the accounting policies used and described in Note 1 to the financial statements, which form part of the financial report, are consistent with the financial reporting requirements of the trust and are appropriate to meet the needs of the trustees. We have conducted an independent audit of the financial report in order to express an opinion on it to the trustees. No opinion is expressed as to whether the accounting policies used are appropriate to the needs of the trustees.

We disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the trustees, or for any purpose other than that for which it was prepared.

Our audit has been conducted in accordance with Australian Auditing Standards. Our procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial statements, and the evaluation of significant accounting estimates. These procedures have been undertaken to form an opinion as to whether, in all material respects, the financial report is presented fairly in accordance with the accounting policies described in Note 1 to the financial statements. These policies do not require the application of all Accounting Standards and other mandatory professional reporting requirements in Australia.

The audit opinion expressed in this report has been formed on the above basis.

Audit opinion

In our opinion, the financial report presents fairly, in accordance with the accounting policies described in Note 1 to the financial statements, the financial position of KENYA AID INCORPORATED as at 30 June 2010 and the results of its operations for the year then ended.

Signed on: 23 NOV 2010



Bruce Knowing, Reg Tax Agent
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The accompanying notes form part of these financial statements.



KENYA AID INCORPORATED ABN 28 558 612 293

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