

3/12/2009



KENYA
AID
ANNUAL
REPORT
2008-09

BUILDING A YEAR OF POSITIVE GROWTH

www.kenyaaid.org
PO Box 3124, East Blaxland, NSW

Annual Report 2008-09

Message From The President

Welcome to Kenya Aid's annual report for the 2008-09 financial year. This third year of Kenya Aid's operation was one of growth as we implemented procedures to streamline our accounting practices, became a signatory to the ACFID code of conduct and formed closer ties with the Kenyan Ministry of Health. Our programs in Kenya also underwent significant expansion, notably the SHARE project and the immunization program, while the hospital's construction is entering its final stages. This year we also faced many challenges in supporting quality health services while being engaged in fundraising efforts in Australia.

Some of the projects that Kenya Aid has built on over the last year include;

- A vaccination program; through this so far this year over 500 children have received free vaccinations, preventing many deadly childhood illnesses
- Antenatal services; these are currently being accessed by over 150 local women, providing education and screening of disease to reduce both maternal and neonatal deaths
- Health education home visits; we have trained about 40 community health care workers to provide education to families within their own homes. So far this year over 6,000 homes have been visited and have heard messages on improving health behaviors and disease prevention
- The SHARE project is an exciting new program, changing the lives of hundreds of young women by providing them with a sustainable and hygienic solution to their menstruation.

As part of Kenya Aid's ongoing commitment to transparency, good financial practices and responsible development we became a signatory to the Australian Council for International Development's (ACFID) code of conduct. This signing of this document demonstrates our dedication to upholding high standards of practice.

Kenya Aid has built on its strong financial growth of the 2007-08 financial year to again register substantial growth in 2008-09. Thanks to our generous support base and the ongoing support of such organizations as Holdsworth House and Flare Catering, we were able to raise AUD\$70,524.15. This is a 146% increase from the 2007-08 financial year, meaning that we were able to send an additional AUD\$20,000 to continue programs in Western Kenya this financial year.

The entire Kenya Aid board remains united in their commitment to deliver the best possible services to the communities of Western Kenya. The Kenya Aid team can clearly see the challenges that face development in Western Kenya. We are committed to continuing our work in this area and through our partners within the local community we eagerly anticipate further success in the coming year. I personally wish to sincerely thank everyone who has donated money or volunteered their time over the last 12 months. Rest assured your actions are helping to change the lives of many

Kind Regards,



(Dr Ryan Snaith MBBS, BMedSci)
President: Kenya Aid



The Kenya Aid Board



Dr Ryan Snaith MBBS, BMed Sci

Ryan is a graduate from the University of Sydney's Medical Program and is currently training in Critical Care Medicine at Nepean hospital, situated in Western Sydney.

He has been President of Kenya Aid since 2006.



Dr James Tong MBBS, BSc

James completed a Bachelor of Science at the University of Sydney. He then went on to study medicine, completing his Bachelor of Medicine and Bachelor of Surgery at the end of 2006. He is currently working in Paediatrics at the Sydney Children's Hospital.

He has the Vice-President of Kenya Aid since 2006.



Verity Twydale, BA

Verity has completed a Bachelor of Arts (Political Science and Philosophy) at Macquarie University and is currently studying for a Masters in Writing.

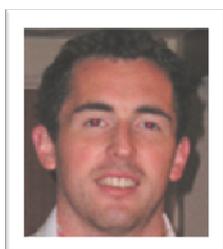
She has been the Secretary of Kenya Aid since 2008



Mike Pritchett

Michael benefits from a background in sales and marketing, and has spent the last seven years working with media companies, both here in Australia and throughout Asia. He has also directed his own marketing business, and is now using his entrepreneurial skills to develop a company dealing with international trade.

He has been the Public Officer of Kenya Aid since 2006.



Dr Aaron Batten, BComm/Eco, PhD

Aaron holds a Bachelor of Commerce/Bachelor of Economics (Honours) from the Australian National University specializing in Development Economics. Upon completion of his Bachelor degrees, Aaron worked in the Australian Commonwealth Treasury, where he was involved in economic and public sector reform issues in the delivery of Australian Government aid to Pacific Island countries. He has just completed his doctorate in Aid Effectiveness and is now working with the Malawi Government, improving it Aid programs.

Financial Report for the year ended 30 June 2009

Detailed Profit and Loss Statement For the year ended 30 June 2009

	2009	2008
	\$	\$
Income		
Donations	45,633.36	28,479.02
Interest received	14.79	64.25
Fund Raising	23,165.00	19,730.00
Rebates and refunds	1,711.00	
Total income	70,524.15	48,273.27
Expenses		
Bank Fees And Charges	1,436.80	2,073.51
Banking Funds Transfer	670.00	100.00
Fund Raising Expenses	935.00	200.00
Fund Raising Dinner Expenses	9,120.21	8,765.45
Program Expenses & Contributions	59,639.65	41,116.89
Total expenses	71,801.66	52,255.85
Net Profit (Loss) from Ordinary Activities before income tax	(1,277.51)	(3,982.58)

In the 2008-09 financial year Kenya Aid's accounts were independently audited by JISTA Pty Ltd accounting services. The detailed report of this audit can be found at the end of our annual report. During the 2008-09 financial year Kenya Aid raised AUD\$70,524.15, this was mainly through donations (AUD\$45,633.36), with a significant amount also coming from fundraising activities such as the bi-annual Kenya Aid Gala Dinner. This represents an increase in income of 146% compared to the 2007-08 financial year.

Kenya Aid was able to send just over 83cents out of each dollar donated to assist our programs in Western Kenya. Of the remaining, just over 13cents in the dollar were spent on fundraising expenses, helping us to raise further income. The Kenya Aid board remains committed to reducing fundraising and administration costs as much as possible. To this end almost all of the administration costs such as promotional material and printing etc are paid for by the board members themselves. In total just under AUD\$60,000 was sent to Kenya to continue running the programs we have in place and also to continue the construction of the Shikunga Hospital which is scheduled to be open to receive patients in early 2010.



Dr James Tong, Vice-President of Kenya Aid providing assistance at a medical camp.

Kenya Aid's Programs in Western Kenya over the last 12 months

Kenya Aid believes that the role of an NGO is only to provide a bridge between government capability and the rights of the individual.

Kenya Aid's most ambitious program to date is the construction of the Shikunga Hospital. Once completed this health facility will be the main centre for around 60,000 people, providing both outpatient and inpatient facilities, a laboratory, maternity ward and delivery suite.

The hospital will also be the launching point for many other of Kenya Aid's programs. For example, it is the point of distribution for mosquito netting, is where community meetings and education seminars take place, where we store and dispense immunizations and where HIV testing and counseling is performed.

The construction of the hospital is scheduled to be completed in early 2010.



The SHARE project has grown rapidly over the past twelve months. From helping 30 students in December 2008, Kenya Aid has raised enough funds to support over 300 students in 2009 with the means to continue their education in a healthy and hygienic manner.

By providing girls currently enrolled in secondary schools with reusable fabric pads, alongside valuable health and hygiene education, Kenya Aid aims to help boost school attendance and reduce the spread of disease among young women through sanitary management of menstruation.



Over the last 12 months Kenya Aid has also successfully scaled up its HIV counseling and testing services, antenatal services and immunization programs. Over the last few months alone we have been able to vaccinate over 500 children and accept over 150 women into antenatal services. Malaria continues to be a huge problem in Western Kenya and Kenya Aid remains determined to reduce the mortality and morbidity associated with the disease. Our malaria reduction program has steadily grown over the last 12 months which has resulted in a significant increase in the number of mosquito nets we have been able to distribute.

Kenya Aid continues to work closely with the Kenyan Ministry of Health in all aspects of its programs. This association was recognised by the Ministry in a letter of thanks in April 2009 which stated "Kenya Aid is highly appreciated for the support of putting up a modern health care facility and all other supports that you have been giving to the community [of Shikunga]".

Many challenges remain in providing support to the programs in Western Kenya. These include the rising costs of construction materials for the hospital and the high costs of transportation. However,

with our partners, we are determined to overcome all of the challenges that we face to allow the benefits of the programs that we are creating to be felt as widely as possible.

What's In Store For The Next 12 months

The entire Kenya Aid board is excited about the next stage of Kenya Aid's growth over the 2009-10 year and in turn providing increasing levels of support to the rural communities of Western Kenya. Our mission to provide quality healthcare in a responsible and sustainable way, while still being responsive to the needs of the communities which we serve keeps us focused on the work ahead. Apart from opening the new hospital we also plan to improve our outpatient services with a focus on extending our laboratory. This will provide more diagnostic certainty in the treatment of patients. Building on the rapid growth of the SHARE project we will be also looking to involve additional schools in this life changing program to reach even more young women and empower them to manage their own health needs. Kenya Aid will also continue to meet the communities need in the area of reproductive and sexual health, by expanding its HIV voluntary counseling and testing (VCT) program and also through the creation of an ante-natal service; including expanding the ante-natal clinic and associated services.

The Ministry of Health is has also been heavily involved in identifying and training around 30 community health workers who are working under the direction of Kenya Aid and MURUDEF. These community health workers will be carrying out home visits, providing health education, identifying health issues and referring patients to the hospital.

Kenya Aid is currently organising to ship a 20ft container full of medical equipment including hospital beds, monitoring equipment and linen to use in the new hospital. Also included will be boxes of sanitary items to assist the SHARE project. This is a big undertaking for the team and we hope it will arrive in Shikunga in mid-October.

Receiving notice of DGR status from AusAid and the ATO has increased our capacity for receiving donations and we have plans in the next financial year to reach even more potential donors through a new partnership with Donors Without Borders.

The Kenya Aid team will again travel to Shikunga in November 2009 to monitor and evaluate program delivery and meet with our Kenyan NGO partner, MURUDEF.



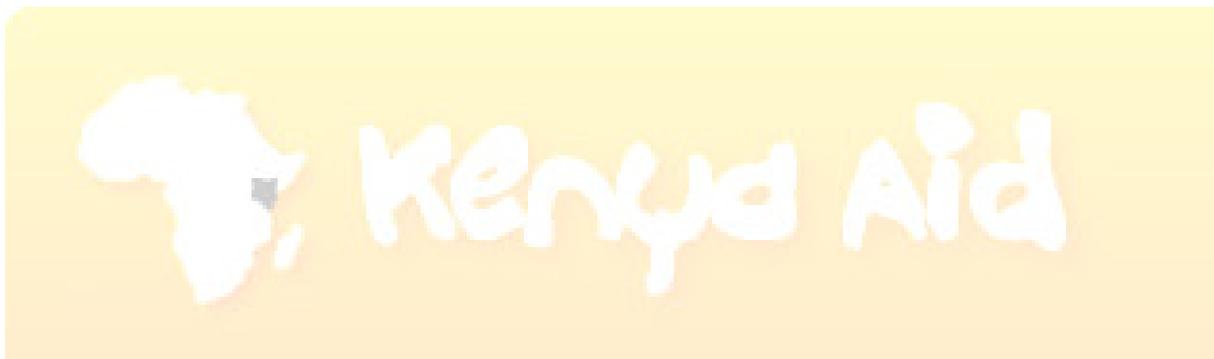
Thanks to all our Supporters!

The continuing growth of Kenya Aid as an organisation and the expansion of our programs in Western Kenya is only possible due to the support and generosity from individuals and organisations both in Australia and overseas.

We wish to sincerely thank everyone that was involved in the Gala Dinner of June 2009. This was a huge success and helped raise necessary funds to continue the construction of the hospital. Without the support of our donors we would be unable to continue providing life saving services to the communities of Western Kenya.

We also wish to thank everyone who donated their time for other events throughout the year.

We hope that you all will stay involved and interested in the work that is being carried out. Visit www.kenyaaid.org and stay in touch.



S p e c i a l T h a n k s

Holdsworth House Medical Practice

Extro

Flare Catering

Trapdoor Productions

Long Reef Golf Club

